

EVERYWHERE IS HERE PROJECT EXECUTIVE SUMMARY

Technology Priorities	\$550,000	\$850,000	\$1,185,000
Churchonline			
Trinity Lutheran Church App			
New Projection in our Sanctuary			
New Sound Upgrade			
New Video Production/Broadcast			
New Production Lighting			

Preliminary Scope and Priorities

New Projection in our Sanctuary is needed as our current projection system is well-over ten years old. Replacement parts such as lenses and filters are no longer being produced.

New Sound Upgrade Our main Sanctuary soundboard went out in December of 2018. We have been using a smaller emergency board as a substitute. Several current sound issues and failures have occurred in the Sanctuary and from this board to Livestream.

New Video Production/Broadcast Our current and limited video production equipment has carried Trinity's Livestream with a passive camera view. Our steps in video broadcast here and over Livestream at Christmas and Easter services, have only happened with supplemental rental equipment. Even with rental equipment the infrastructure needed has been lacking. The Sanctuary is in need of new wiring for video-audio routing to the balcony, Mother's Room, lobby, Bride's Room, and the Chapel. Necessary switchers that allow a greater flexibility in choices of where audio and sound are directed are also needed. An upgrade on our current cameras would also allow our Video Team to zoom, focus, and provide more engaging video shots for Livestream and for our Sanctuary.

New Production Lighting Our current lighting needs additional lighting for areas within and in front of the Chancel as well as actual lighting control console. Electrical and structural work would also be required in this addition.

Preliminary Solutions and Expectations

SOLUTIONS: DIGITAL DISCIPLESHIP

New Projection in our Sanctuary LED or LASER projection would mean a bright and vivid image with true colors during our morning services.

New Sound Upgrade A new digital soundboard capable of mixing, recording and multi-track recording for both live-sound, broadcast, and studio post-production. This new upgrade would equip the balcony, the Chancel and the studio with a sound system that is flexible enough to handle the many and varied demands of the events that occur within our Sanctuary.

New Video Production/Broadcast Upgrade would equip Trinity with her own sound and video studio. This production suite would include new switching equipment, production intercom, video and audio routing, recorders, new production computers, production furniture and post-production equipment. This would enable us to capture, broadcast, and share over social media such as Livestream and Facebook.

New Production Lighting Upgrade will provide lighting for the Sanctuary/Altar area that is currently underlit, a more accurate lighting control function, and key and back lighting which will create a stronger sense of presence for both those in the Sanctuary and those who will be joining broadcast events.

EXPECTATIONS: DIGITAL DISCIPLESHIP

WORSHIP - In a culture where audio/video expectations are at a very high level, we believe that the **EVERYWHERE IS HERE PROJECT** will see a greater response and reception to the Gospel we preach. With the added platform to Livestream referred to above as "churchonline" we will move from hosting passive watchers to active worshippers. This platform provides prayer requests, chat and giving without ever having to leave the page. We also have received statistics demonstrating that an easily accessible opportunity for giving on the same viewing page will significantly increase giving online. We believe that special times of worship such as Christmas, Easter, and Patriotic Services will see increased attendance as a result of a greater engagement online with those near to our campus.

GROW - With the **EVERYWHERE IS HERE PROJECT** the "Trinity Klein Lutheran Church App" will mean those who are able to access and participate in teaching from our pastors and lay leaders will exponentially increase those who are Growing in God's Word. These lessons will not be bound to a specific time or space. Anyone who travels will still be able to commit to studying God's Word with his/her church anywhere throughout the world. College Students and those in the Military will also be able to participate.

SERVE - Many people who are not physically able to be here to help with all of our amazing community projects will now be able to serve as Digital Missionaries through the "churchonline" app and through other special "www.serve-events" that will be provided through the **EVERYWHERE IS HERE PROJECT**. Those who are mourning and with us for funerals but do not live near Trinity will be able to receive grief counseling through messages and teachings.

GO - As people called to share God's story with others, we believe that the **EVERYWHERE IS HERE PROJECT** will elevate excellence and eliminate unnecessary distractions. This project will enable us to actively call people to receive forgiveness in Jesus. Carefully developed and prayerfully planned responses called "Next Steps" will provide people the opportunity to move onto the path of discipleship and a life of following Jesus.